

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	123,332.35	\$109,190.02	55	556,879.49	\$398,739.57	211	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,856,970.20	\$4,478,802.17	3,155	6,415,549.90	\$10,637,509.44	6,670	\$12,899,785.28	82.46%
A2b - Residential Conservation Services (RCS)	0.00	\$504,920.39	3,282	0.00	\$1,127,033.89	6,068	\$1,749,470.60	64.42%
A2c - Residential Retail	1,206,958.12	\$400,185.43	980	10,177,622.94	\$3,263,665.44	4,471	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$301,030.14	654	0.00	\$1,864,191.31	1,493	\$0.00	0.00%
Res Subtotal	4,187,260.67	\$5,794,128.15	8,126.00	17,150,052.33	\$17,291,139.65	18,913	\$14,649,255.88	
Res % of Total	75.06%	85.63%	93.17%	64.77%	78.67%	88.61%	55.83%	
B1a - Income Eligible Coordinated Delivery	137,312.40	\$192,419.63	434	536,097.26	\$883,071.87	1,606	\$4,881,533.60	18.09%
IE Subtotal	137,312.40	\$192,419.63	434.00	536,097.26	\$883,071.87	1,606	\$4,881,533.60	
IE % of Total	2.46%	2.84%	4.98%	2.02%	4.02%	7.52%	18.61%	
C1a - C&I New Buildings & Major Renovations	223,265.71	\$62,139.84	3	517,761.99	\$93,452.75	11	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$324.50	1	13,821.00	\$12,919.50	7	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	623,460.67	\$622,773.64	73	3,323,825.82	\$2,770,029.21	364	\$6,706,246.84	41.31%
C2a - C&I Existing Building Retrofit - Municipal	9,022.00	\$9,293.64	4	383,327.46	\$378,355.00	73	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	398,163.75	\$85,179.50	81	4,551,474.50	\$550,214.30	370	\$0.00	0.00%
C&I Subtotal	1,253,912.14	\$779,711.12	162.00	8,790,210.77	\$3,804,970.76	825	\$6,706,246.84	
C&I % of Total	22.48%	11.52%	1.86%	33.20%	17.31%	3.87%	25.56%	
Total	5,578,485.21	\$6,766,258.90	8,722	26,476,360.36	\$21,979,182.28	21,344	\$26,237,036.32	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.